



Services for Young People in Runnymede Commission Performance Summary 2012/13

1 Performance narrative

1.1 Countywide overview

2012/13 has been a year of transition in Services for Young People, during which we have established a range of new commissions and services that prepare and help young people to participate in education, training and employment when they leave school. At the end of March 2013, this new system of services had reduced the number of young people who are NEET (not in education, employment or training) by 12% when compared to the same time last year - a real success for young people in the county.

1.2 Local performance story in Runnymede

Looking at the county as a whole, Services for Young People has had a successful year, but the reason for this report is to tell the local story of how the different commissions managed by the Commissioning and Development Team have been making a difference to young people in Runnymede. This means highlighting areas of strength, as well as where we want to develop during 2013/14.

Key achievements for the year

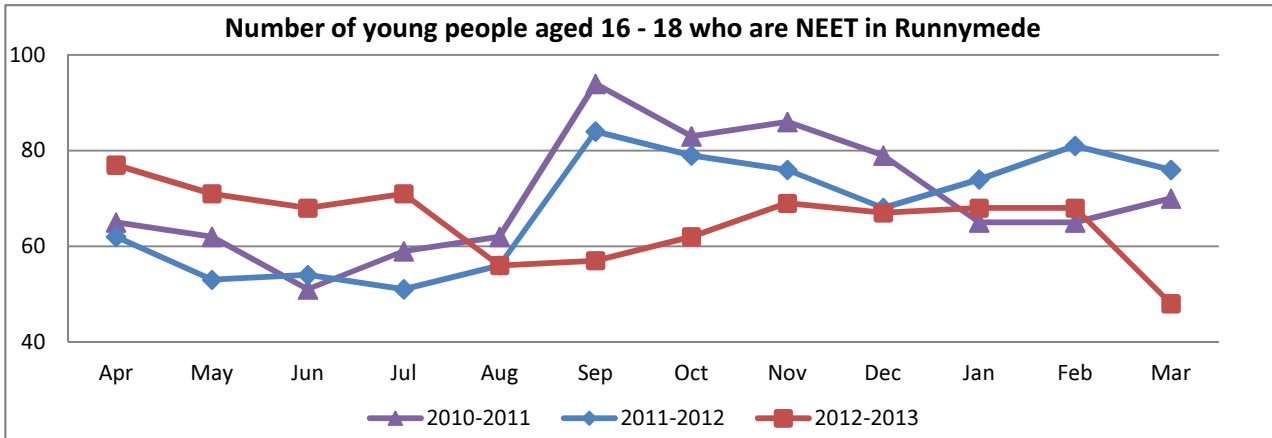
- In March 2013 in Runnymede the number of young people in Years 12 to 14 who were NEET was a third lower than in March 2012 – reducing from 89 to 60.
- Alongside this the number of young people whose current activity was unknown was also 140 lower at the end of the year than it was in March 2012. This means we have not recently been able to confirm whether or not the young person was participating. Having a lower number of 'unknowns' means we can be more confident that we are providing support to improve outcomes for all those young people in Runnymede who are not in education, employment or training (NEET).
- SCC Youth Centres in Runnymede delivered 40% more hours of youth work in 2012/13 than in 2011/12. In particular, Addlestone Youth Centre delivered the most hours of youth work of all Surrey's Youth Centres.
- 4,688 young people in Runnymede schools accessed online Information, Advice and Guidance as part of the Youth Engagement Contract, the highest level of activity in Surrey.
- The Skills Centre in Runnymede, based at Addlestone Youth Centre, has so far supported 12 young people who would otherwise have been NEET to complete training programmes, against an annual target of 15 for the academic year ending in August.

Key areas for development

- Three youth centres have achieved Level 1 of the National Youth Agency Quality Mark. Englefield Green Centre is working towards this standard.
- At the end of March 2013 the local prevention framework in Runnymede, delivered by the local Youth Support Service (YSS) team, had engaged with 86 young people who were at risk of becoming NEET since October 2012. Plans are in place to develop provision further during the remaining months of the contract.

2 Participation for young people in Runnymede

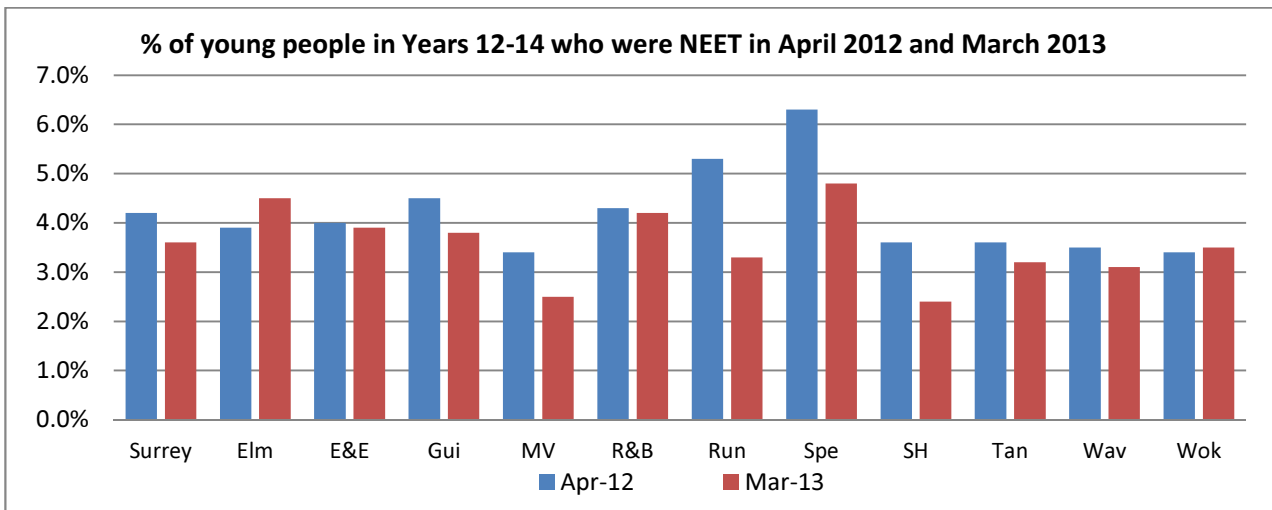
In March 2013 in Runnymede the number of young people in Years 12 to 14 who were NEET was a third lower than in March 2012 – reducing from 89 to 60. Alongside this the number of young people whose current activity was unknown has also reduced by 40%. Being ‘unknown’ means we have not recently been able to confirm whether or not the young person was participating. Having a lower number of ‘unknowns’ means we can be more confident that we are providing support to improve outcomes for all those young people in Runnymede who are not in education, employment or training (NEET).



At the end of the year, the proportion of young people who were known to be NEET in Runnymede was 3.3%, compared to 5.3% in April 2012.

During the year, at least 122 young people moved from being NEET to participating in education, training and employment in the borough.

9 of 74 young people who were identified as at risk of becoming NEET in year 11 actually were NEET in March 2012. This means 88% were participating in education, training or employment.



The number of young people in years 12-14 whose current activity was unknown has reduced from 337 in March 2012 to 199 in March 2013 – 40% less.

Less than five young people who were identified as at risk of becoming NEET offended between April and December 2012.

3 How have our commissions performed during 2012/13?

Centre Based Youth Work (Total contract value 2012/13 £40,080 plus 6.69 Full-Time Equivalents)

Centre	Hours delivered	Young people engaged	Average attendances per young person	Level 1 of NYA Quality mark achieved?	Young people involved in governance	RONI and YRI young people engaged
Addlestone	907	494	9.4	Yes	494	57
Chertsey	393	177	11.9	Yes	0	37
Egham	468	299	10.4	Yes	299	42
Englefield Green	343	86	19.0	No	86	29

Local prevention framework

Provider	Contract Value 2012/13 (£)	Young people engaged	Average sessions per young person
Youth Support Service	101,000	145	1.6

Year 11/12 Transition

Provider	Contract Value 2012/13 (£)	Young people engaged	Young people PETE in January 2013
Working Links	45,000	60	45

Youth Engagement Contract

Provider	Contract Value 2012/13 (£) (pro-rated against 10-19 population)	Young people accessing U-Explore in Runnymede Schools and post-16 learning providers	Young people accessing other online youth engagement services
Working Links	35,500	4,688	TBC

Youth Small Grants

The £15,000 allocated to Runnymede Local Committee for Youth Small Grants was allocated across 9 projects to support work with young people across the Borough. A full update on progress so far is provided in the other appendix to this report.

Skills Centres

At the start of the academic year we opened a Skills Centre at Addlestone Youth Centre to provide formal training and support to young people who would otherwise be NEET. In Runnymede we expect a total of fifteen young people to have accessed this provision, delivered by Brooklands College, by the end of the academic year. At the last count in May, twelve young people had already completed a Skills Centre course with some already obtaining long term employment, as a result of work experience organised by the provider.

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